

TIMBER SHORE

COMMUNITY ENGAGEMENT MEETING #1

78 Bridge Street, North Tonawanda, NY

INTRODUCTION HOUSEKEEPING

- 1. This webinar is being recorded
- 2. Recording link will be shared post-meeting
- 3. Ask questions through:
 - Q&A Feature
 - Chat box
 - "Raise your hand" to be unmuted



INTRODUCTION PRESENTATION OVERVIEW

Development Presentation (~ 40 min)

Development Team

NT Momentum Master Plan

NT Local Housing Market

Resilient Development Strategy

Timber Shore

Questions & Answers (~ 20 min)



DEVELOPMENT TEAM LCDC + PENNROSE

LCDC + Pennrose are jointly redeveloping the city-owned 78 Bridge Street lot.

A core team of professionals with unsurpassed qualifications, expertise, and local knowledge will support the technical and design process:

Developer Pennrose, LLC

Architect +

Landscape

General

Contractor

Property Manager DiMarco

SWBR

Pennrose

Management Co.

A Joint Partnership:







DEVELOPMENT TEAM PENNROSE: DEVELOPER

- Premier multifamily developer
- Successful delivery of 17,200 rental housing units in 17 states
- Leader in mixed-income, mixed-use developments
- Partnered with over 80 municipalities
- Private, Tax Credit, State and Federal financing program experts
- Broad Experience throughout NY State











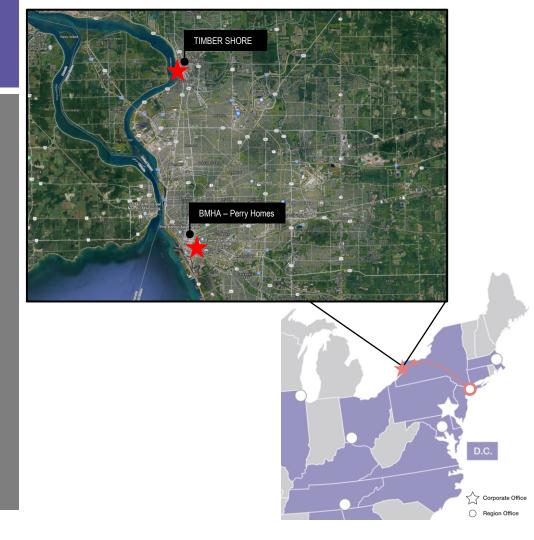


DEVELOPMENT TEAM WHERE WE WORK

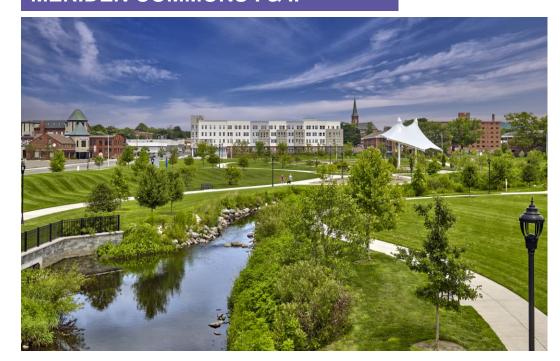
Proven history of successfully partnering with dozens of municipalities on mixed-use housing transformation projects.

NY Specific Expertise

- Broad range of New York experience
- Hyper-local development execution
- Regional distribution
- Robust NY-based team members



DEVELOPMENT TEAM COMPARABLE EXPERIENCE MERIDEN COMMONS I & II





LOCATION: MERIDEN, CT

YEAR COMPLETE: 2019

UNITS: 151 Units (Rental)







DEVELOPMENT TEAM COMPARABLE EXPERIENCE TAYLOR I – TROY, NY





PROJECT NAME: TROY APARTMENTS PHASE I

LOCATION: TROY, NY

YEAR COMPLETE: Q1 2023 (Expected)

UNITS: **90 UNITS**



DEVELOPMENT TEAM COMPARABLE EXPERIENCE **THE GARRISON**





YEAR COMPLETE: 2019

UNITS: **120 UNITS**







DEVELOPMENT TEAM COMPARABLE EXPERIENCE WEINBERG COMMONS I & II





LOCATION: CHERRY HILL, NJ
YEAR COMPLETE: 2019 (PHASE I)

UNITS: **160 UNITS**



DEVELOPMENT TEAM - SWBR LEAD ARCHITECT / MASTER PLANNER

Firm Overview

- 100+ person multidisciplinary design firm with over 50 years in practice
- Services include architecture, planning, landscape architecture, structural engineering, interior design and graphic design
- Work across New York State in our key markets, which include affordable housing, market rate/mixed-use, supportive, and senior housing

Charlotte Square Development

- Phase 1: Market rate apartments
- Phase 2: "For sale" luxury townhomes
- Phase 3: Affordable, mixed income apartments







DEVELOPMENT TEAM - SWBR COMPARABLE EXPERIENCE WEDGEPOINT APARTMENTS





PROJECT NAME: Wedgepoint Apartments

LOCATION: Rochester, NY

YEAR COMPLETE: 2017

UNITS: **60 UNITS with Retail/Commercial**



DEVELOPMENT TEAM - SWBR COMPARABLE EXPERIENCE CHARLOTTE SQUARE PHASE 1







PROJECT NAME: Charlotte Square Development Phase 1

LOCATION: Rochester, NY YEAR COMPLETE: 2016 (Phase 1)

UNITS: 72 UNITS – Market Rate and Affordable Units



DEVELOPMENT TEAM - SWBR COMPARABLE EXPERIENCE UNION SQUARE





PROJECT NAME: Union Square
LOCATION: Rochester, NY
YEAR COMPLETE: 2021 (Estimated)

UNITS: **66 UNITS with Retail/Commercial**



NT MOMENTUM MASTER PLANNING PROCESS

- 2006 Downtown
 Redevelopment Plan
- 2008 NT Comprehensive Plan
- 2008 Gratwick Park Master Plan
- **2009** Wayfinding Study
- 2010 Local Waterfront Revitalization Plan
- 2014 Brownfield Opportunity
 Area Program
- 2018 NT Master Plan Adopted











NT MOMENTUM THE MASTER PLAN

- NT Momentum is a revitalization strategy for 546-acres in North Tonawanda
- Realized through a multi-year community-driven effort managed by LCD, with input by a steering committee and members of the community
- The Master Plan illustrates the vision for the future redevelopment of NT
- Started in 2006; adopted in 2018



Project Elements



Tasks, reports, and pre-development studies



Marketing Materials

Transportation Enhancements Plan

Zoning Code Updates





2)8

Design Standards

Preconstruction Studies

Environmental Review

Phase 1 (2015-2025)

- 1. Gratwick Riverside Park and Marina Improvements
- 2 Buffalo Bolt Business Park Redevelopment
- 3. North Island Residential and Park Development
 - 4. Thompson Street Bridge Rehabilitation
- 5. Taylor Drive and Island Boulevard Construction
- 6. Tonawanda Island Promenade
- Office Mixed-Use
- Retail/Restaurant Mixed-Use and Little River Promenade
- Downtown Structured Parking
- 10. Oliver Street Enhancements
- 11. New Pocket Park
- 12. Gateway Memorial Park
- 13. Hote
- 14. Main Street Pedestrian Enhancements
- 15. Multi-Family Residential
- 16. Multi-Tenant Warehouse Facility

Phase 2 (2025-2030)

17. Gratwick Riverside Park Redevelopment Phase 2



NT MOMENTUM PLAN GOALS

- 1. Spur Redevelopment
- 2. Preserve Broad Affordability
- Encourage Outdoor Recreation
- 4. Enhance Commercial+ Local CommunityProgramming
- 5. Sustain Waterfront Views+ Access

The ultimate long-term goal of the NT Momentum project is to **spur redevelopment** and revitalization in North Tonawanda, from downtown to the waterfront. Achieving this will require significant effort and **collaboration** among numerous local and state agencies, property owners, business owners, private sector investors, developers, and members of the community.



NT LOCAL MARKET DEMOGRAPHIC DRIVERS

POPULATION

2020 Population: 30,050

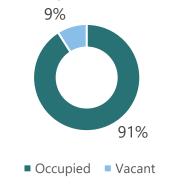
HOUSING

- 91% of housing units are occupied
- 34% is Multifamily housing

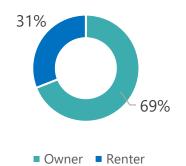
EMPLOYMENT

- 15,600 employees in NT
 (-0.2% decline from 2019 to 2020)
- Most Common Employment Sectors:
 - Manufacturing (2.4k people)
 - Health Care (2.3k people)
 - o Retail Trader (1.8k people)

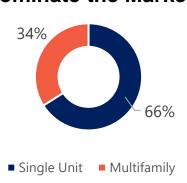
Most of NT's Housing is Occupied



Households Typically Own Their Homes



Single-Family Homes Dominate the Market





NT LOCAL MARKET COMPARABLE RENTALS

FY 2020 INCOME PER YEAR

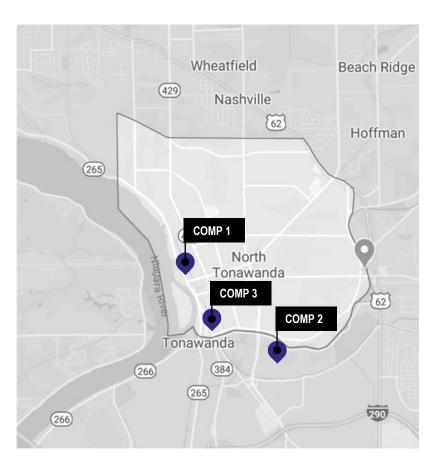
Buffalo-Cheektowaga-Niagara Falls, NY MSA

For a 4-Person Family

Area Median Family Income \$77,600

Market Rate Rents

	1BR	2BR
Comp #1	\$1,850	\$2,215
Comp #2	\$1,110	\$1,190
Comp #3	\$1,550	\$2,125
Averages	\$1,503	\$1,843



RESILIENT DEVELOPMENT STRATEGY DIVERSITY IN HOUSING

FY 2020 INCOME PER YEAR

Buffalo-Cheektowaga-Niagara Falls, NY MSA

For a 4-Person Family	<u>AMI</u>	Monthly Rent	
		(30% of Monthly Income; 2BR Rent)	
Area Median Family Income	\$77,600	\$1,940	
Low (80%) AMI	\$62,100	\$1,553	
Very Low (50%) AMI	\$38,800	\$970	
Extremely Low (30%) AMI	\$26,200	\$655	



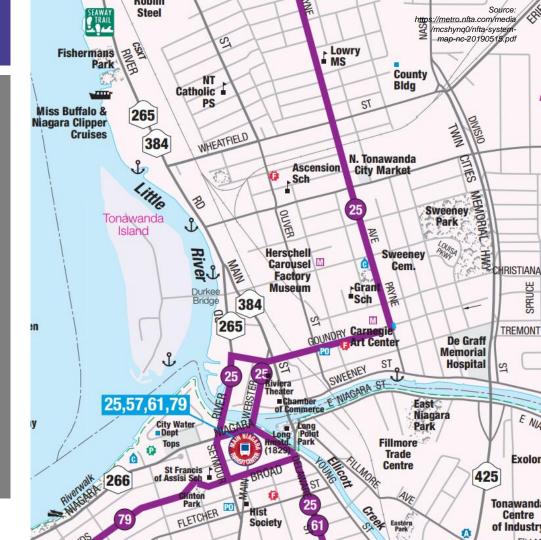




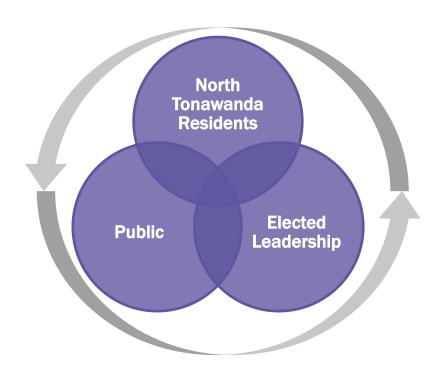


RESILIENT DEVELOPMENT STRATEGY MULTIMODAL TRANSPORTATION

- NFTA Route 25 is ½ miles from Timber Shore (10 min walk)
- Connects to Niagara Falls + Buffalo Economic Centers
- 0.1 miles from the River Road bike path; connects to Tonawanda Island



TIMBER SHORE APPROACH TO COMMUNITY









Pennrose's experience as developers and master planners underscores collaborative public involvement as an essential cornerstone to community transformation.

The team commits to working side by side with LCDC, and the City of North Tonawanda to engage residents, local groups and others in formulating the revitalization, employment, and management plans for the community.

TIMBER SHORE PARTICIPATORY DESIGN

What is Participatory Design?

Seeks to engage all stakeholders in the design process encouraging input from all voices, inviting end users, neighbors, and other stakeholders to shape the future of the site.

Why Participatory Design?

The end users of any space —especially public space — are the experts of how the place is used, how it feels, and how it should be designed. Participatory design allows for the harnessing of local expertise, resulting in the best process and design.











TIMBER SHORE PARTICIPATORY DESIGN

How to Engage

- Workshops and Charettes
- Focus Groups
- Storyboarding
- Online Surveys
- Resident Ballots
- Stakeholder Vision Statements
- Resident Leadership

Workshops and Charrettes (both large and small)





- » Resident Leadership
- » Resident Ballots ("Score Card")



» Storyboarding



» Resident Ballots/ Preference Survey Boards



Resident Vision Statement



Online Survey



» Role Matri

Community Planning Focus Groups

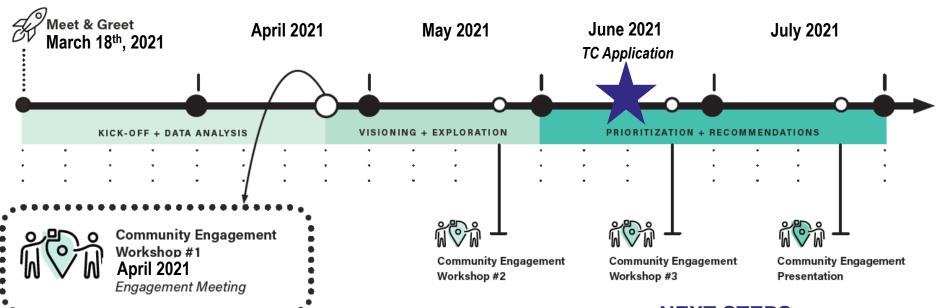


Resident Engagement Packet





TIMBER SHORE ENGAGEMENT PROCESS



NEXT STEPS

Upon Tax Credit Award 3-4 more Community Engagement touchpoints are planned.



TIMBER SHORE SITE PARCELS



Tonawanda Island



Parcels 1 + 2 – 78 Bridge + 150 Michigan



TIMBER SHORE PLANNING CONTEXT

Design a project that animates the Riverfront & public realm; develops vehicular & pedestrian **connections**; offers public **access and a visual** arrival statement; and proposes compatible & appropriate **land uses**.





TIMBER SHORE SITE DESIGN

Develop a project that is a **linchpin** to unlocking the future of Tonawanda Island. Embrace **placemaking**, **connectivity**, and the **integration** of land uses. Line the **public realm** with beautiful building facades and screen parking and services areas mid-block.





TIMBER SHORE VISUALIZATION













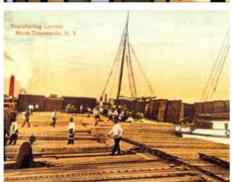














TIMBER SHORE HOUSING + SERVICES

- Local Supportive Services partnerships are critical to all housing projects.
- We've reached out to a variety of initial groups and are open to developing linkages to support community needs.













fostering good."

TIMBER SHORE TIMELINE

Concept Design

March – June 2021

Application Submission

June 2021

Funding Award (anticipated)

September 2021

Design + Documentation

September 2021-February 2022

Construction

February 2022-April 2023

Grand Opening

May 2023!



TIMBER SHORE OPPORTUNITY

This project is...

- Underscoring site viewsheds, waterfront access + natural surroundings
- Workforce Housing **Transformation**
- Diverse Multi-income + Mixed-use
- Complex, Layered Financing
- Public-private Open Space **Stewardship**
- Deep, Sustaining Community
 Commitment
- Local Retail Partnerships
- Key to Future Island Development



PENNROSE + SWBR + DIMARCO Bricks & Mortar | Heart & Soul + SWBR + DiMarco Constructors



QUESTIONS & ANSWERS



TIMBER SHORE QUESTIONS

WHO WILL LIVE IN THE NEW DEVELOPMENT?

WILL THERE BE SERVICES AVAILABLE FOR THE TENANTS AND COMMUNITY OFFERED OUT OF THE NEW BUILDING?

HOW CAN I GET ONE OF THE NEW APARTMENTS?

WHAT IS THE LENGTH OF AFFORDABILITY?

HOW AFFORDABLE WILL THE APARTMENTS BE?

HOW CAN I BE INVOLVED IN THE FUTURE?

